

MAJOR PROJECT APPRAISAL LISTING COUNTY HIGHWAY AUTHORITY SCHEMES TO BE IMPLEMENTED IN FUTURE YEARS

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING TO BE PAID TO COUNTY	DEVELOPER FUNDING ALREADY PAID TO THE COUNTY	SITE	DEVELOPER	SPEND DEADLINE IN AGREEMENT (IF ANY)	COMMENTS
DEVELOPER CONTRIBUTIONS PAYABLE TO THE COUNTY COUNCIL									
1	Leaffield Road Bridge	F1331	Cowley Marsh COW	10000.00		Leaffield Road, Cowley	J A Pye (Oxford) Ltd		County to install a wooden bridge.
				4649.81		Land at Herbert Close	Jesus College		
				14649.81					
2	Banbury Road - North of St. Margarets Road	F1150	S-town St Margarets N	12291.92		263-265 Banbury Road	St Anne's College		County to look at cycle safety measures in the vicinity.
				8907.99		382 Banbury Road	St Clare's College		
				21199.91					
3	HAMATS - Lime Walk Area traffic calming measures	F1206	H-ton NE	77493.86		Land at Nuffield Orthopaedic Centre, Windmill Road Integrated Disability Centre IDC 2nd instalment	Nuffield Orthopaedic Centre NHS Trust		Scheme with Home Zone not now to be progressed. Use of monies to be reviewed following decisions on progressing London Road study.
4	Land at Bartlemas improvements to transport measures	Fnew	St. Clements E	11479.10		Land at Bartlemas fronting Southfield Road	Cherwell Housing Trust		Consider allocating to Divinity/Southfield CPZ. Or possibly Southfield Road to Temple Cowley. CPZ likely to start development autumn 2007. To discuss at next meeting with County.
5	Wolfson College cycle facilities in vicinity	Fnew	St Margarets N	3438.56		Land at Wolfson College, Linton Road	Wolfson College	07/08/08	Proposals for the Summertown area are currently being developed. Wolfson College would like to be informed how the contribution is spent.
6	Iffley Road - Cycle Safety Measures	F1163	St Marys Iffley Fields Rose Hill & Iffley E/SE	19710.79		The Sports Centre, Iffley Road	Oxford University		County requested monies be allocated to The Plain - Cycle Safety measures. The scheme for The Plain will provide significant cycle safety to cyclists travelling along Iffley Road.
				882.84		7 Iffley Road	G L Cox		

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				20593.63					
7	Aristotle Lane Area - Residents Parking Zones	Fnew	North St Margarets N	37011.64		Aristotle Lane	Laing Homes	02.02.2010	County to implement scheme - to discuss at next meeting.
8	St. Giles - Traffic Management		Carfax CSW	502.98		13 St Giles	St John's College		County working on scheme and brief - to discuss at next meeting with County.
				1294.66		14-15 St Giles	St Johns College		
				1797.64					
9	Bus Service to Churchill Hospital	F5009		13816.67		Sir Michael Sobell House, Churchill Hospital	Oxford Radcliffe Hospital NHS Trust	03.10.09	County working on scheme.
10	Warneford Fields - Cycle Track Link to Churchill Hospital	F5009	Churchill Cowley Marsh NE, COW	8729.07		Nursing Home, Roosevelt Drive	Guideposts Trust Ltd & Oxon Mental Health Care NHS Trust	07.04.09	County to confirm if the two contributions with expenditure deadlines are to be used towards Stapleton/Bickerton Road cycle refuge or an alternative scheme - to discuss at next meeting with County.
				19745.52		Gene Centre, Roosevelt Drive	Oxford University		
				8470.95		Julia Durnin Nursery, Roosevelt Drive	Child Base Ltd & Oxford Radcliffe Hospitals NHS Trust		
				1704.63		Oxford Brookes University - Mobile Dental Unit	Oxford Brookes University		
				9906.42		Land at Churchill Hospital, Old Road, DMS building	Oxford Radcliffe Hospital NHS Trust		
				24208.73		Neuroscience Building, Warneford Hospital	Oxfordshire Mental Healthcare NHS Trust		
				54180.00		Health Science, Old Road	County		
				25824.00		Land at barlemas fronting Southfield Road	Cherwell Housing Trust		
				152769.32					

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11	Woodlands Road/Sandfield Road junction	F1084	H-ton NE	11611.82		John Radcliffe Hospital	Child Base Ltd		County reviewing scheme.
12	Oxford Station to Jericho - cycle link including tow path	F1180	Jericho & Osney North CSW, N	91161.56		Said Business School, Park End Street	Oxford University		Feasibility study prepared - scheme linked to development of the Canal side land Jericho - public inquiry on planning appeal Spring 05 - refused. New application refused at CSW area committee in December 07 - awaiting possible appeal.

TOTAL COUNTY SPEND 08/09

457023.52

COUNTY SCHEMES 09/10

13	Osney Lane/Becket Street Junction improvements	Fnew	Carfax CSW	33391.95		Land off Becket Street & Osney Lane	Ebury Development Ltd		Awaiting possible changes after Westgate Development.
				15639.32		Land adjacent Oxpens Road/Osney Lane	Post Office		
				20143.85		Land between Becket Street & Railway	Railtrack Ltd		
				69175.12					
14	St Aldates Cycling Improvements	F1117	Carfax Holywell CSW	32356.13		Speedwell House Speedwell Street	Berkeley Homes Ltd		Awaiting possible changes after Westgate Development.
15	High Street & Vicinity Cycle Measures	F1151	Carfax Holywell CSW	6434.39		113/119 High Street	Lincoln College		Combine with scheme for St Aldates (F1117).
				286.42		2 Frewin Court	Nuffield College		
				1601.24		5 Magpie Lane	University College		
				408.92		4 Magpie Lane	University college		
				883.85		3 Alfred Street	EmbassyCES		
9614.82									
16	Development of Park & Rides			20511.04		37A St Giles	Oxford University		County looking at scheme.

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17	Thomson Terrace Traffic Calming	F1170	L-more SE	6382.41		Gwyneth Road	Ealing Family Housing		Committee have requested that we await the development of the former Dominion Oil site before a scheme for Thomson Terrace is decided - to discuss with County at next meeting.
				3351.49		Land between 16 & 18 Gwyneth Road,	Bromford Carinthia Housing Ass		
				9733.90					
18	Marston Road to Longwall Cycle Track	Fnew	Holywell St Clements CSW/E	8624.79		American Institute, Mansfield Road	Oxford University		County to let City know if funding can be allocated from this scheme (which will not be going ahead) towards Peartree and Seacourt P&R (approx £150k is needed). Also County need to look at reallocating this funding towards other scheme(s). Review at next meeting with County (May 08)
				23402.82		Dept. of Human Anatomy, South Parks Road	Oxford University		
				11339.97		Dept. of Physiology, South Parks Road	Oxford University		
				30659.39		Sir William Dunn, School of Pathology, South Parks	Oxford University		
				30632.26		Dept. of Physiology, Parks Road	University of Oxford		
				103966.31		Oxford Centre for Gene Function	University of Oxford		
				216324.39		2-4 South Park Road	University of Oxford		
				6492.00		Museum Road	County		
				431441.93					
TOTAL COUNTY SPEND 09/10				572832.94					

SCHEMES ON-GOING

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING TO BE PAID TO COUNTY	DEVELOPER FUNDING ALREADY PAID TO THE COUNTY	SITE	DEVELOPER	SPEND DEADLINE IN AGREEMENT (IF ANY)	COMMENTS
19	Exclusion from Residents Parking Zones (RPZ) and other minor related work - see separate schedule for changes to orders yet to be made	F1140		115.72		St Barnabus Church, St Barnabus Street	British Waterways		To be used towards RPZ in vicinity.

TOTAL OF ALL CONTRIBUTIONS

CONTRIBUTIONS NOT YET ALLOCATED TO SCHEMES

20	Unallocated		Jericho & Osney CSW	3504.71		St Barnabus Street	British Waterways		Unallocated - planning permission expired and not implemented - use to offset any highway financial contribution needed arising from the canalside land Jericho development. Awaiting possible appeal to refusal of planning permission at CSW committee in December.
21	Unallocated		L-more SE	149253.11		Littlemore Hospital	NHS Executive	within 3 years of the final payment to the Council	Contribution to be used towards new slip road to A4074. County to establish if this is still feasible - if not could possibly use towards scheme for cycle route
22	Unallocated		Jericho & Osney CSW	333515.94		Land at North End Yard north of Cripsey Road	Landsdown Ltd & British Rail	05/12/2010	County are looking at road safety on Botley Road by station -initial indications are that extensive engineering works at station/Botley Rd junction are not going to be cost effective. Low cost measures are now being reviewed. County to advise if the contribution is to be used towards a scheme for improved bus service on the Botley Road.
23	Cripsey Road - Pedestrian Improvements scheme complete - reallocate	F1209 completed 2005/6	Jericho & Osney CSW	8015.09		Youth Hostel, Botley Road	Youth Hostel		Contribution to be used with above contribution.

TOTAL UNALLOCATED

494288.85

TOTAL CONTRIBUTION TO BE PAID

1,524,261.03

DEVELOPER CONTRIBUTIONS APPROVED UNDER PREVIOUS PROJECT APPRAISAL AND PAID TO COUNTY

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24	HAMATS - London Road Study (changed name from Gipsy Lane/Headley Way/Windmill Road bus detection)	F1206	H-ton NE		6164.02	Land & Premises at the Warneford Hospital SANE	SANE and Oxon Mental Health Care NHS Trust		Consultation taken place. Any measures arising from the consultation would be developed during the next Local Transport Plan Period 2006-2011. London Road scheme in LTP2
					11321.46	Warneford Hospital SANE Schizophrenia - National Emergency	SANE & Oxon Mental Health Care Trust		
					30716.24	Land at Churchill Hospital, Old Road Headington DEMS building	Oxford Radcliffe Hospitals NHS Trust		
					9642.93	Media Centre, 198 Headington Road	Oxford Brookes		
					3576.56	Land at Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic NHS Trust		
25	HAMATS - Old Road cycle/pedestrian measures	F1206	Churchill NE		5116.60	Land at Churchill Hospital, Old Road Headington DEMS building	Oxford Radcliffe Hospitals NHS Trust		After consultation it was decided that the traffic calming should not be progressed at this time but the advanced cycle boxes have been implemented. County to look at further scheme in conjunction with the London Road Study.
					45000.00	Land at Nuffield Orthopaedic Centre, Windmill Road IDC 1st instalment	Nuffield Orthopaedic NHS Trust		
					42667.50	Land at Nuffield Orthopaedic Centre, Windmill Road IDC 1st instalment	Nuffield Orthopaedic NHS Trust		
					12785.39	Land at Churchill Hospital, Old Road, DMS building	Oxford Radcliffe Hospital NHS Trust		
					15015.27	Land at Nuffield Orthopaedic Centre, Windmill Road Integrated Disability Centre IDC 2nd instalment	Nuffield Orthopaedic Centre NHS Trust		

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					2059.90	Land at Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic NHS Trust		
26	Banbury Road/Marston Ferry Road Junction	F1308	St Margarets N		13772.64	158 Banbury Road & 1 Marston Ferry Road, 243-245 Banbury Road,	Cala Homes (Midlands) Ltd Shepherd and Woodward Ltd		The introduction of pedestrian phases on all approaches has been considered and will be reviewed as part of the further work on the Banbury Road corridor with the work on the rest of Summertown (07/08)
27	Godstow Road cycling improvements	F1310	Wolvercote N		10889.14	The Oxford Hotel, Godstow Road	Paramount Hotels Ltd		Scheme currently being reviewed.
28	Godstow Road parking improvements	F1311	Wolvercote N		10889.14	Oxford Hotel Godstow Road	Paramount Hotels Ltd		Scheme currently being reviewed.
29	Oxford Business Park - highway measures to improve access to the Park including bus subsidy	F1316	Cowley Lye Valley COW		193500.00	Oxford Business Park, Garsington Road	Oxford Business Park		Travel survey had identified various measures to improve access to the Business Park by means other than the car which included increased bus service, new shelters, Real Time Information etc. County to advise City on what has been implemented so far and what else is to be carried out.

TOTALS

413,116.79

TOTAL VALUE OF ALL SCHEMES

1,937,377.82